

Explanation of Variances for Box 3 2018-2019 - Welton Parish Council

	2017-2018	2018-2019	Difference	Explanation	Amount 2017-18	Amount 2018-19	Difference
Grants/General	£8092.94	£827.19	-£7265.75	1x NCC grass Cutting payments received in the Financial year	£904.30	£452.15	-£452.15
Grants £758.69				No Transparency Fund	£359.64	£0.00	-£359.64
General = £68.50				No in Neighbourhood Plan Grant	£4935.00	£0.00	-£4935.00
				Increase in Welton School Grass Cutting Grant	£285.00	£306.54	£21.54
				No Empowerment Fund	£500.00	£0.00	-£500.00
				Village paid for part of Christmas Tree Directly	£70.00	£0.00	-£70.00
				Aviva insurance Claim for lamp post	£789.00	£0.00	-£789.00
				Excess from insurance Claim for Lamp post	£250.00	£0.00	-£250.00
				Cils Money paid in error by DDC	£0.00	£0.00	£0.00
					£8092.94	£758.69	-£7334.25
Advertising Revenue	£195.00	£235.00	£40.00	Increase in advertising			
Rents	£53.00	£53.00	£0.00	No increase in rents			
Bank Interest	£0.94	£0.00	-£0.94	No interest on bank account			
VAT Reimbursement	£1150.53	£1364.49	£213.96	Increase in VAT re-claim due to increase in payments			
TOTAL	£9492.41	£2479.68	-£7012.73				