

Box No.	This Yr ⁽¹⁾ (£)	Last Yr ⁽²⁾ (£)	Diff ⁽³⁾ (£)	Diff ⁽⁴⁾ (%) ±	Explain (If (3) > £100 & (4) > 10% (Y or N))	Explanation (Ensure each explanation is quantified)	Amount
2) Precept	2000	1000	1000	100	Y	Increase in precept of £1,000 to cover the cost of a new noticeboard.	£900
2	13381	12452	929	7.5%	N		
3	7597	4874	2723	55.9%	Y	SEE ATTACHED SHEET.	
4	3548	3224	324	10%	Y	NATIONAL PAY AWARD EFFECTIVE APRIL 2016 1 LEVEL AND PAY INCREASE FROM COUNCIL EFFECTIVE NOVEMBER 2016. INCREASE IN HOURS FROM 25-28 PER MONTHLY EFFECTIVE DECEMBER 2015 SEE ATTACHED SHEET.	£324
6	16573	12661	3912	30.9%	Y		
9	82431	82431	0	0	N		

(1) Column for this year's figure
(2) Column for last year's figure
(3) Column (1) - Column (2)
(4) (Column (1) - Column (2)) ÷ Column (2)